

MPO-Approved Recommendation of Projects and Programs to be Modeled in the Draft LRTP

Proponent(s)	TIP ID	Project Name	Current Cost	Investment Category	TIP FFY 2016		TIP FFY 2017		TIP FFY 2018		TIP/LRTP FFY 2019	TIP/LRTP FFY 2020	TIP/LRTP FFYs 2016-20 Timeband		LRTP FFYs 2021-25 Timeband		LRTP FFYs 2026-30 Timeband		LRTP FFYs 2031-35 Timeband		LRTP FFYs 2036-40 Timeband	MPO Funding	Other Funding (Non-MPO Funds)	Total Funding	
					Current	Proposed	Current	Proposed	Current	Proposed			Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed					Current
Needham and Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)*	\$57,768,183	MI	\$30,000,000	\$31,240,000	\$14,000,000	\$13,360,000	\$13,768,183	\$13,168,183			\$47,872,189	\$57,768,183								\$57,768,183	\$1,000,000	\$57,768,183	
Brookline	605110	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)*	\$5,070,387	CS	\$4,591,009			\$4,818,649						\$4,818,649								\$4,818,649	\$1,000,000	\$5,818,649	
Marlborough	604810	Reconstruction of Route 85 (Maple Street)*	\$5,144,104	CS	\$5,397,727			\$5,613,636						\$5,613,636								\$5,613,636		\$5,613,636	
Regionwide	456661	Clean Air and Mobility Program	\$374,850	CA	\$374,850	\$0								\$0								\$0		\$0	
Bedford, Billerica, and Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III	\$26,935,171	MI	\$21,691,442	\$21,691,442	\$6,604,906	\$6,604,906					\$21,691,442	\$28,296,348								\$28,296,348	\$1,000,000	\$29,296,348	
Weymouth and Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139*	\$58,822,115	MI	\$4,800,000	\$4,800,000	\$12,850,000	\$12,850,000	\$21,031,758	\$21,031,758	\$6,600,000		\$15,778,852	\$45,281,758								\$45,281,758	\$14,771,760	\$60,053,518	
Somerville and Medford	N/A	Green Line Extension Project (Phase 2), College Avenue to Mystic Valley Parkway/Route 16	\$190,000,000	MI	\$8,100,000	\$8,100,000	\$29,900,000	\$29,900,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$186,900,000	\$158,000,000	\$3,200,000	\$32,000,000						\$190,000,000		\$190,000,000	
Southborough	604989	Reconstruction of Main Street (Route 30), from Sears Road to Park Street	\$6,345,000	CS			\$6,862,752	\$6,862,752						\$6,862,752								\$6,862,752		\$6,862,752	
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street	\$4,225,256	MI			\$4,752,838	\$4,752,838						\$4,752,838								\$4,752,838		\$4,752,838	
Boston	606226	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$109,967,000	MI								\$7,000,000	\$103,562,290	\$7,000,000	\$106,268,126							\$113,268,126	\$15,377,710	\$128,645,836	
Woburn	604996	Bridge Replacement, New Boston Street over MBTA	\$9,706,549	MI								\$11,355,289	\$10,094,800	\$11,355,289								\$11,355,289		\$11,355,289	
Stow and Hudson	N/A	Assabet River Rail Trail (Stow and Hudson)*	\$16,285,600	B/P									\$16,285,600		\$0							\$0		\$0	
Salem	5399	Reconstruction of Bridge Street, from Flint Street to Washington Street	\$40,000,000	MI									\$14,769,000	\$0								\$0		\$0	
Newton and Needham	606635	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$14,297,606	MI					\$15,464,292					\$15,464,292	\$31,662,400	\$0						\$15,464,292		\$15,464,292	
Natick	605313	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,793,370	MI																		\$33,942,300		\$33,942,300	
Lexington	604619	Route 4/225 (Bedford Street) and Hartwell Avenue	\$23,221,000	MI																		\$30,557,000		\$30,557,000	
Woburn	608097	Interchange Improvements at I-95/I-93 (Washington Street & Add-a-Lane)	\$45,100,000	MI													\$0					\$0		\$0	
Woburn	605605	Interchange Improvements at I-95/I-93	\$294,000,000	MI												\$576,302,000	\$0					\$0		\$0	
Framingham	606109	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI												\$113,950,000	\$184,118,700					\$184,118,700		\$184,118,700	
Somerville	607981	McGrath Boulevard Project	\$56,563,000	MI													\$90,559,000					\$90,559,000		\$90,559,000	
Malden, Saugus, and Revere	605012	Reconstruction & Widening on Route 1, from Route 60 to Route 99	\$236,078,000	MI															\$415,200,000	\$0		\$0		\$0	
Braintree	N/A	I-93/Route 3 Interchange (Braintree Split)	\$53,288,794	MI															\$85,320,000	\$0		\$0		\$0	
Concord	602091	Improvements & Upgrades to Concord Rotary (Routes 2/2A/119)	\$104,000,000	MI																		\$0		\$0	
Canton, Dedham, Norwood	87790	Interchange Improvements at I-95/I-93	\$186,700,000	MI																			\$186,700,000		\$186,700,000
Canton, Norwood, Westwood	606146	Ramp Construction on I-95 (NB) and Improvements on Dedham Street/Canton Street	\$51,000,000	MI																			\$51,000,000		\$51,000,000
Regionwide	N/A	Complete Street Program		CS											\$152,018,630	\$177,609,859		\$381,506,664	\$410,991,026		\$1,122,126,178			\$1,122,126,178	
Regionwide	N/A	Bike/Ped Program		B/P											\$26,210,109	\$30,622,389		\$65,777,011	\$70,860,522		\$193,470,031			\$193,470,031	
Regionwide	N/A	Intersection Improvement Program		INT											\$73,388,304	\$85,742,690		\$184,175,631	\$198,409,461		\$541,716,086			\$541,716,086	
Regionwide	N/A	Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA											\$10,484,043	\$12,248,956		\$26,310,804	\$28,344,209		\$77,388,012			\$77,388,012	

Total Available Regional Highway Target Funds:			\$75,009,821	\$75,009,821	\$75,009,821	\$88,759,294	\$75,009,821	\$92,626,333	\$92,626,333	\$92,626,333	\$557,469,000	\$441,648,080	\$815,610,000	\$464,868,512	\$1,018,440,000	\$580,901,594	\$1,180,650,000	\$657,770,110	\$708,605,218	\$2,853,793,514
Total Programmed Regional Highway Target Funds:			\$74,955,029	\$65,831,442	\$74,970,496	\$84,762,781	\$74,799,941	\$89,664,233	\$46,600,000	\$58,355,289	\$421,707,011	\$345,213,746	\$34,862,400	\$464,868,512	\$690,252,000	\$580,901,594	\$500,520,000	\$657,770,110	\$708,605,218	\$2,757,359,180
Regional Highway Target Funds Available:			\$54,792	\$9,178,379	\$39,325	\$3,996,513	\$209,880	\$2,962,100	\$46,026,333	\$34,271,044	\$135,761,989	\$96,434,334	\$780,747,600	\$0	\$328,188,000	\$0	\$680,130,000	\$0	\$0	\$96,434,334
Percentage of Funding Allocated:			100%	88%	100%	95%	100%	97%	50%	63%	76%	78%	4%	100%	68%	100%	42%	100%	100%	97%

Major Infrastructure			\$65,831,442	\$67,467,744	\$74,199,941	\$46,600,000	\$51,355,289	\$305,454,417	\$202,767,426	\$274,677,700	\$0	\$0	\$805,363,835
Complete Street			#VALUE!	\$12,476,388		\$0	\$0	\$17,295,037	\$152,018,630	\$177,609,859	\$381,506,664	\$410,991,026	\$1,139,421,215
Bicycle and Pedestrian			\$0	\$0	\$0	\$0	\$0	\$0	\$26,210,109	\$30,622,389	\$65,777,011	\$70,860,522	\$193,470,031
Intersection Improvement Program			\$0	\$0	\$0	\$0	\$0	\$0	\$73,388,304	\$85,742,690	\$184,175,631	\$198,409,461	\$541,716,086
Community Transportation			\$0	\$0	\$0	\$0	\$0	\$0	\$10,484,043	\$12,248,956	\$26,310,804	\$28,344,209	\$77,388,012
Unallocated Funds			\$9,178,379	\$3,996,513	\$2,962,100	\$46,026,333	\$34,271,044	\$96,434,334	\$0	\$0	\$0	\$0	\$96,434,334
Total			#VALUE!	\$83,940,645	\$77,162,041	\$92,626,333	\$85,626,333	\$419,183,788	\$464,868,512	\$580,901,594	\$657,770,110	\$708,605,218	\$2,853,793,514

% Major Infrastructure			#VALUE!	80%	96%	50%	60%	73%	44%	47%	0%	0%	28%
% Complete Street			#VALUE!	15%	#VALUE!	0%	0%	4%	33%	31%	58%	58%	40%
% Bicycle and Pedestrian			#VALUE!	0%	0%	0%	0%	0%	6%	5%	10%	10%	7%
% Intersection Improvement Program			#VALUE!	0%	0%	0%	0%	0%	15%	28%	28%	28%	19%
% Community Transportation			#VALUE!	0%	0%	0%	0%	0%	2%	2%	4%	4%	3%
% Unallocated Funds			#VALUE!	5%	4%	50%	40%	23%	0%	0%	0%	0%	3%
% Total			#VALUE!	100%	#VALUE!	100%	100%	100%	100%	100%	100%	100%	100%

Indicates a change in project cost
 Indicates a project moved in to an earlier year/time band
 Indicates a project moved out to a later year/time band
 Indicates a new addition to the LRTP
 Indicates removed from the LRTP
 Indicates a new funding category

LEGEND
 MI Major Infrastructure Program
 CS Complete Streets Program
 B/P Bicycle/Pedestrian Program
 INT Intersection Improvement Program
 CT/PK/CA Community Transportation/Parking/Clean Air and Mobility Program

* Assabet River Rail Trail will be funded under the Bike/Ped Program